



# Hampton Operational Budget

The General Operating Budget is responsible for the delivery of services to the community. Expenditures are funded primarily through property taxes. Tax rates are determined by council during the budget process based on the services that are prioritized by and for their residents. Services delivered include:

- General government services — Town hall, administration, mayor and council, legislative, finance, human resources, etc.
- Protective services — Police, Fire, Emergency Measures
- Transportation services — street maintenance, curb & gutters, paving, plowing, street lights
- Solid waste management — garbage and compost collection and disposal
- Recreation and cultural services — sport facilities, pool, cultural & community events, parks, playgrounds
- Planning & By-law Enforcement — planning, zoning, permitting
- Economic Development, Tourism & Communications — business support and visitor engagement; community newsletters, guides and information channels
- Fiscal services — Principal and interest on short and long-term debt, reserve fund transfers, deficit from previous year, etc.

## REVIEW & APPROVAL

After review with Council and approval, legislation requires that local governments submit annual operating budgets for approval by the Minister of Local Government. (Section 99.2 [Local Governance Act](#); [Local Governance Budgets Regulation](#) — Local Governance Act).

The review and approval process includes verification of compliance with legislative requirements, and confirmation of amounts and calculations. The final budget numbers as well as other statistics are published annually by the province for all municipalities.

Budgets must be submitted for approval to ELG on or before the later of November 15th, or 30 days after the local government receives the tax base and equalization grant information under the [Community Funding Act](#).

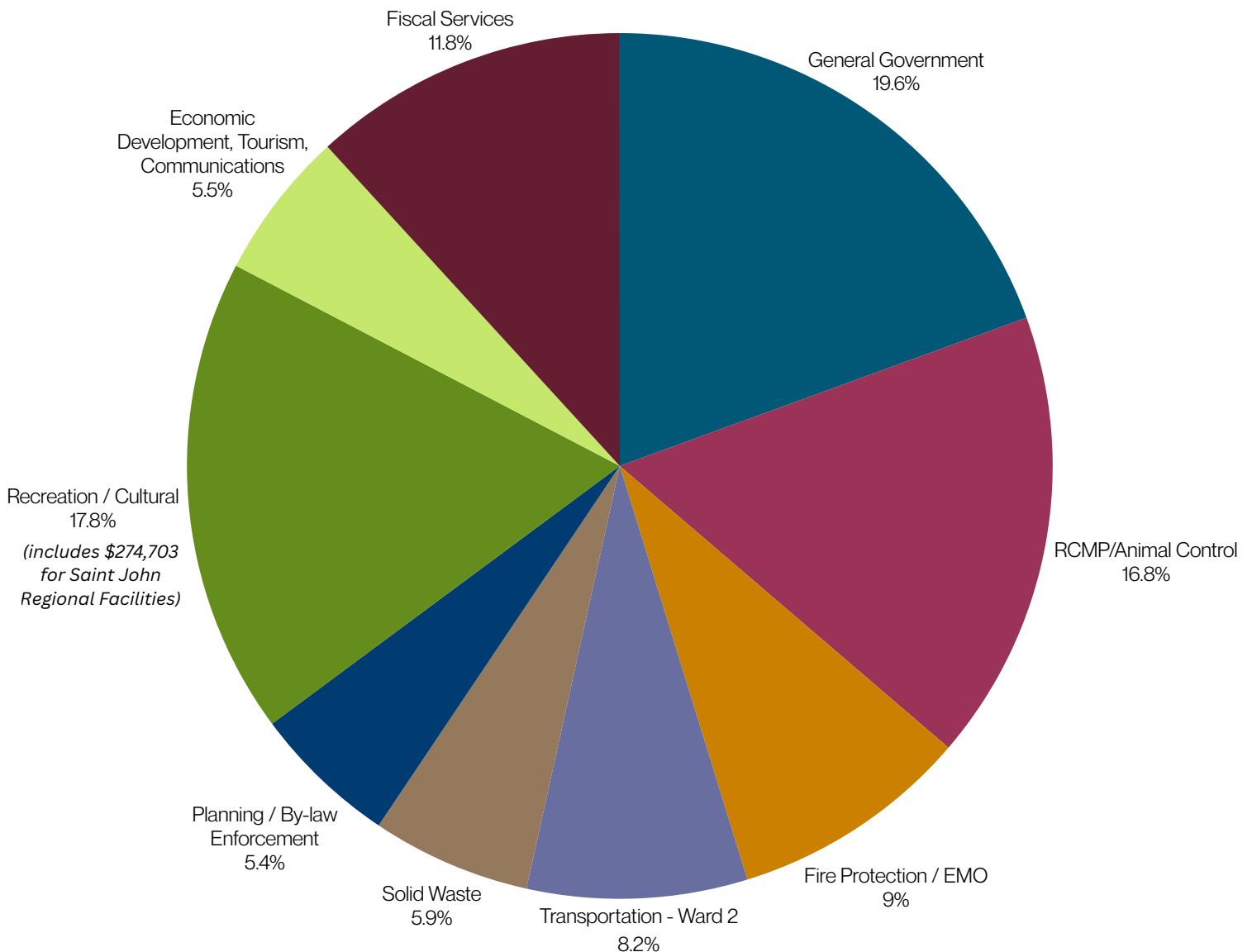
Local governments receive their property tax revenues (warrants) and fiscal capacity (equalization) grants in 12 monthly installments from the province.





# 2026 Operational Budget

**Total operating and capital budget 2026: \$14,232,112**



## NOTES

- Operations Budget does not include **Canada Community Building Fund** of \$621,250 received for Road Maintenance and Repair in Ward 2.
- Wards 1 & 3 Road Maintenance & Repair is managed by the NB Department of Transportation & Infrastructure and, therefore, is not included in this budget. Property Tax from Wards 1 & 3 applied to Road Maintenance and Repair also remains in the budget of the provincial government and does not transfer to the town of Hampton.
- Utility Services are not included in the Operational Budget: utilities such as water and wastewater are a user-pay system with cost of utility services recovered through separate user charges based on the cost, type of service, and the method of cost recovery.
- Also not included is provincial Capital Renewal Plan Funding of \$315,633 for renovations to Mike Murphy Memorial Fieldhouse.