

Local government of

HAMPTON

2026 General Operating Fund Budget

| | |
|---|--------------|
| 1. Total Budget | \$14,232,112 |
| 2. Less: Non-Tax Revenue | \$1,756,530 |
| 3. Net Budget | \$12,475,582 |
| 4. Less: Fiscal Capacity Funding | \$290,585 |
| 5. Warrant to be Raised by a Local Rate | \$12,184,997 |

| Taxing Authorities (#) | Residential Assessment | Non-Residential Assessment | Industrial Assessment | Tax Base | Warrant | Residential Rate | Residential Rate | Non-Industrial Rate |
|------------------------|------------------------|----------------------------|-----------------------|-------------|---------------|------------------|------------------|---------------------|
| | | Non-Residential Assessment | Industrial Assessment | Tax Base | Warrant | Residential Rate | Residential Rate | Non-Industrial Rate |
| Hampton | 443.00 | 534,760,500 | 34,430,400 | 586,406,100 | \$7,505,998 | 1.2800 | 1.9200 | 1.9200 |
| Norton | 443.01 | 101,395,300 | 1,731,800 | 103,993,000 | \$840,784 | 0.8085 | 1.2128 | 1.2128 |
| Upham | 443.02 | 84,588,800 | 277,700 | 85,005,350 | \$738,272 | 0.8685 | 1.3028 | 1.3028 |
| Kingston/ Fairmont | 443.03 | 172,816,000 | 2,812,200 | 176,834,300 | \$1,429,707 | 0.8085 | 1.2128 | 1.2128 |
| Nauwigewauk | 443.04 | 189,506,000 | 1,871,100 | 192,312,650 | \$1,670,236 | 0.8685 | 1.3028 | 1.3028 |
| | | 1,082,866,600 | 41,123,200 | - | 1,144,551,400 | | | |
| | | | | | | | | \$12,184,997 |

THIS IS TO CERTIFY that on the 17th day of November, 2025 the Council of the local government of HAMPTON RESOLVED that the sum of \$14,232,112 be the total operating budget of the local government, that the sum of \$12,184,997 be the Warrant of the local government for the ensuing year, and that the tax rate(s) for the local government be a listed above.

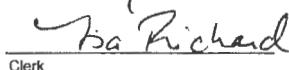
The Council orders and directs the levying by the Minister of Local Government of said amount on real property liable to taxation under the *Assessment Act* within the local government of: HAMPTON

Adopted this 17th day of November, 2025 by the Council of the local government of HAMPTON

Executed this 18th day of November, 2025 by the Clerk of the local government of HAMPTON under the corporate seal of said local government.




Mayor


Clerk

Approved this 28th day of November 2025


Director of Community Finances

Account Name Hampton
Budget Year 2026
Classification General / Général
Total Adopted Warrant Revenue 12,184,996.98
Fiscal Capacity Funding 290,585.00
Non-Tax Revenue 1,756,530.00
Expense 14,232,112.00
Revenue

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--|-----------------------------|---------------------------------|---------------------------------|-----------|----------------------|----------------|----------|
| LOCAL TAXES | Special Assessment | Levy | Real Property (Local Imp. Levy) | 1.1.2.1.1 | 0.00 | 0.00 | |
| | | | Tourism Accommodation Levy | 1.1.2.1.2 | 0.00 | 0.00 | |
| | | | Other | 1.1.2.2.9 | 0.00 | 0.00 | |
| SERVICES PROVIDED TO OTHER GOVERNMENTS | Local Governments | Protective Services | Police | 1.3.1.2.1 | 0.00 | 0.00 | |
| | | | Fire | 1.3.1.2.4 | 114,859.00 | 140,702.00 | |
| | | | Emergency Measures | 1.3.1.2.5 | 0.00 | 0.00 | |
| | | | Dispatch | 1.3.1.2.6 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.2.9 | 0.00 | 0.00 | |
| | | Transportation Services | Transit | 1.3.1.3.1 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.3.9 | 0.00 | 0.00 | |
| | | Environmental Health | Specify... | 1.3.1.4.8 | 0.00 | 0.00 | |
| | | Planning & Development Services | Planning | 1.3.1.5.1 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.5.9 | 0.00 | 0.00 | |
| | | Recreation & Cultural | Specify... | 1.3.1.7.4 | 7,500.00 | 0.00 | |
| | | Other Services | Specify... | 1.3.1.8.8 | 0.00 | 0.00 | |
| | Province of New Brunswick | Protective Services | Corrections (Jails, etc.) | 1.3.2.2.3 | 0.00 | 0.00 | |
| | | | Fire (To Rural District) | 1.3.2.2.4 | 0.00 | 0.00 | |
| | | | Emergency Measures | 1.3.2.2.5 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--|-----------------------------|-------------------------------|-------------------------------|------------|----------------------|----------------|--------------------------------------|
| SERVICES PROVIDED TO OTHER GOVERNMENTS | Province of New Brunswick | Protective Services | Dispatch service | 1.3.2.2.6 | 0.00 | 0.00 | |
| | | | Other | 1.3.2.2.8 | 0.00 | 0.00 | |
| | | Transportation Services | Signs | 1.3.2.3.1 | 0.00 | 0.00 | |
| | | | Lane Marking | 1.3.2.3.2 | 11,500.00 | 11,500.00 | |
| | | | Roads & Streets (____lane km) | 1.3.2.3.3 | 208,893.00 | 210,150.00 | |
| | | | Street light | 1.3.2.3.5 | 0.00 | 0.00 | |
| | | | Signals | 1.3.2.3.7 | 0.00 | 0.00 | |
| | | | Other Transportation | 1.3.2.3.9 | 0.00 | 0.00 | |
| | | Environmental Health Services | Solid Waste Collection | 1.3.2.4.1 | 0.00 | 0.00 | |
| | | | Solid Waste Disposal | 1.3.2.4.2 | 0.00 | 0.00 | |
| | | | Other | 1.3.2.4.9 | 0.00 | 15,824.00 | Moved from line ID: 1.4.2.4.9 (2025) |
| | | Recreation & Cultural | To Rural District | 1.3.2.5.1 | 0.00 | 0.00 | |
| | | Federal Government | Protective Services | Police | 1.3.3.1.1 | 0.00 | 0.00 |
| | | | Fire | 1.3.3.1.2 | 0.00 | 0.00 | |
| | | | Emergency Measures | 1.3.3.1.3 | 0.00 | 0.00 | |
| | | | Dispatch | 1.3.3.1.4 | 0.00 | 0.00 | |
| | | | Other | 1.3.3.1.9 | 0.00 | 0.00 | |
| | | | Other Services | Specify... | 1.3.3.9.8 | 0.00 | 0.00 |
| SALES OF SERVICES | General Government Services | Financial Management | Accounting Services | 1.4.1.2.2 | 0.00 | 0.00 | |
| | Protective Services | Police Services | Escort & Private Fees | 1.4.2.1.3 | 0.00 | 0.00 | |
| | | | Sale of Unclaimed Goods | 1.4.2.1.9 | 0.00 | 0.00 | |
| | | Fire Services | Fire Alarm System | 1.4.2.4.3 | 0.00 | 0.00 | |
| | | | Other | 1.4.2.4.9 | 15,824.00 | 0.00 | Reallocated to Line ID: 1.3.2.4.9 |
| | Transportation services | Road Transport | Street Lighting | 1.4.3.2.5 | 0.00 | 0.00 | |
| | | | Parking Meters, Lot, Garage | 1.4.3.2.7 | 0.00 | 0.00 | |
| | | | Other | 1.4.3.2.9 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--------------------------------|------------------------------------|-----------------------------|---------------------------------------|-----------|----------------------|----------------|---|
| SALES OF SERVICES | Transportation services | Public Transit | Fares | 1.4.3.5.1 | 0.00 | 0.00 | |
| | | | Other | 1.4.3.5.9 | 0.00 | 0.00 | |
| | Environmental Health Services | Solid Waste | Solid Waste Collection | 1.4.4.3.2 | 0.00 | 0.00 | |
| | | | Recycling Products | 1.4.4.3.9 | 0.00 | 0.00 | |
| | Environmental Development Services | Planning | Specify... | 1.4.6.2.1 | 0.00 | 0.00 | |
| | | | Other | 1.4.6.9.1 | 0.00 | 0.00 | |
| | Recreation & Cultural Services | Recreation Services | Community Centre (Hall) | 1.4.7.1.2 | 0.00 | 0.00 | |
| | | | Swimming Pools, Beaches, Marinas | 1.4.7.1.3 | 69,100.00 | 97,320.00 | Increase in Swimming lesson registration numbers |
| | | | Golf Course | 1.4.7.1.4 | 0.00 | 0.00 | |
| | | | Skating Rink & Arena | 1.4.7.1.5 | 188,850.00 | 518,000.00 | Includes new facility - Summit Centre |
| | | | Amusement Park | 1.4.7.1.6 | 0.00 | 0.00 | |
| | | | Parks & Playgrounds | 1.4.7.1.8 | 10,000.00 | 40,750.00 | Increased due to additional green space - Summit Centre |
| | | | Other | 1.4.7.1.9 | 14,000.00 | 26,000.00 | Employment Grants - Reallocation |
| | | Cultural Services | Cultural Buildings & Facilities | 1.4.7.2.1 | 18,250.00 | 18,750.00 | Programs & EDT |
| | | | Other | 1.4.7.2.9 | 0.00 | 30,000.00 | Operations Grants |
| OTHER REVENUE FROM OWN SOURCES | Miscellaneous | Contributions and Others | Commissions | 1.5.9.1.1 | 0.00 | 0.00 | |
| | | | Contributions (Gifts, Donations,etc.) | 1.5.9.1.2 | 0.00 | 0.00 | |
| | | | Miscellaneous | 1.5.9.1.3 | 30,000.00 | 0.00 | |
| | | Frontage Fees and Others | Other | 1.5.9.5.9 | 0.00 | 0.00 | |
| | Licenses and Permits | Licenses | Professional | 1.5.1.1.1 | 0.00 | 0.00 | |
| | | | Business | 1.5.1.1.2 | 0.00 | 0.00 | |
| | | | Amusement | 1.5.1.1.3 | 0.00 | 0.00 | |
| | | | Taxi | 1.5.1.1.4 | 0.00 | 0.00 | |
| | | | Delivery Vehicle | 1.5.1.1.5 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--------------------------------|-----------------------------|-----------------------------|-------------------------------------|-----------|----------------------|----------------|----------|
| OTHER REVENUE FROM OWN SOURCES | Licenses and Permits | Licenses | Animal | 1.5.1.1.6 | 0.00 | 0.00 | |
| | | | Plumbing | 1.5.1.7.1 | 0.00 | 0.00 | |
| | | Building permits | Breaking Pavement | 1.5.1.7.2 | 0.00 | 0.00 | |
| | | | Construction (Including RSC) | 1.5.1.7.3 | 69,325.00 | 90,000.00 | |
| | | | Other | 1.5.1.7.4 | 7,925.00 | 10,900.00 | |
| | | | Demolition | 1.5.1.7.5 | 0.00 | 0.00 | |
| | | | Other | 1.5.1.9.0 | 0.00 | 0.00 | |
| | Fines & Offences | By-Lawn Enforcement | Parking Meter | 1.5.2.1.1 | 0.00 | 0.00 | |
| | | | By-law Enforcement | 1.5.2.1.3 | 0.00 | 0.00 | |
| | | | Dangerous or unsightly premises *** | 1.5.2.1.4 | 0.00 | 0.00 | |
| | | Other Fines | Other | 1.5.2.2.9 | 0.00 | 0.00 | |
| | Rentals | Structures | Engineering Structures | 1.5.3.2.2 | 0.00 | 0.00 | |
| | | | Market | 1.5.3.2.1 | 0.00 | 0.00 | |
| | | | Other | 1.5.3.2.8 | 281,154.00 | 248,720.00 | |
| | | Machinery & Equipment | Machinery | 1.5.3.4.1 | 0.00 | 0.00 | |
| | | | Equipment | 1.5.3.4.2 | 0.00 | 0.00 | |
| | | Land | Trailer Park Rental | 1.5.3.5.1 | 0.00 | 0.00 | |
| | | | Other | 1.5.3.5.9 | 1,200.00 | 1,200.00 | |
| | Return on Investments | Interest | Interest on Investments | 1.5.5.1.1 | 10,000.00 | 10,000.00 | |
| | | Profits | Profit on Sale of Investment | 1.5.5.2.1 | 0.00 | 0.00 | |
| | | Other return on investments | Other | 1.5.5.9.9 | 0.00 | 0.00 | |
| | User Fees | Solid Waste | Solid Waste Collection & Disposal | 1.5.8.5.1 | 0.00 | 0.00 | |
| UNCONDITIONAL TRANSFERS | Federal Government | Other | Federal Government - Specify... | 1.6.1.9.9 | 0.00 | 0.00 | |
| | Provincial Governments | Other | Provincial Governments - Specify... | 1.6.2.9.9 | 0.00 | 0.00 | |
| | Other | Other | Other | 1.6.9.9.9 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--|--|-----------------------------|--|-----------|----------------------|----------------|----------|
| CONDITIONAL TRANSFERS | Federal Government | Other | Specify... | 1.7.1.9.8 | 0.00 | 0.00 | |
| | Federal Government Agencies | Other | Specify... | 1.7.2.9.8 | 0.00 | 0.00 | |
| | Provincial Government | Protective Services | Police | 1.7.5.2.1 | 0.00 | 0.00 | |
| | | | Fire | 1.7.5.2.4 | 0.00 | 0.00 | |
| | | | Flood Control | 1.7.5.2.5 | 0.00 | 0.00 | |
| | | | Disaster Control | 1.7.5.2.6 | 0.00 | 0.00 | |
| | | | Other | 1.7.5.2.9 | 0.00 | 0.00 | |
| | Transportation Services | Highways | 1.7.5.3.2 | 0.00 | 0.00 | | |
| | | Other | 1.7.5.3.9 | 0.00 | 0.00 | | |
| | Planning & Development Services | Specify... | 1.7.5.6.5 | 60,000.00 | 0.00 | | |
| | Recreation & Culture | Specify... | 1.7.5.7.1 | 0.00 | 0.00 | | |
| | Other | Specify... | 1.7.5.9.1 | 0.00 | 0.00 | | |
| | Provincial Government Agencies, etc. | Other | Specify... | 1.7.6.9.8 | 0.00 | 0.00 | |
| CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS | Other | Other | Other | 1.8.8.9.9 | 0.00 | 0.00 | |
| | | | | 1.8.9.9.9 | 0.00 | 0.00 | |
| OTHER TRANSFERS | Transfers from Own Reserves and Allowances | Surplus | Surplus from previous year | 1.9.1.1.1 | 0.00 | 286,714.00 | |
| | | Reserves | Operating Reserve Fund | 1.9.1.2.1 | 0.00 | 0.00 | |
| | | Other | Other | 1.9.1.9.9 | 0.00 | 0.00 | |
| | Transfers from Other Funds | Other operation fund | Utility Fund | 1.9.2.1.1 | 0.00 | 0.00 | |
| | | | Other | 1.9.2.1.9 | 0.00 | 0.00 | |
| | Own Agencies, Authorities, etc. | Agencies | Other | 1.9.3.1.9 | 0.00 | 0.00 | |
| | | Authorities | Other | 1.9.3.2.9 | 0.00 | 0.00 | |
| | Other | Adjustments | Adjustment for payment in lieu of taxes - PILT | 1.9.9.1.1 | 0.00 | 0.00 | |
| | | | Other | 1.9.9.1.9 | 0.00 | 0.00 | |
| | | | | | 1,118,380.00 | 1,756,580.00 | |

Expense

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| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|-----------------------------|--|-----------|----------------------|----------------|--|
| GENERAL GOVERNMENT SERVICES | Legislative | Mayor | Mayor: Personnel (c) | 2.1.1.1.1 | 37,842.00 | 46,782.00 | |
| | | | Mayor: Other (d) | 2.1.1.1.9 | 0.00 | 0.00 | |
| | | Councillors | Councillors: Personnel | 2.1.1.3.1 | 102,714.00 | 126,163.00 | |
| | | | Councillors: Other | 2.1.1.3.9 | 16,050.00 | 17,500.00 | |
| | | Training | Development Seminars | 2.1.1.4.1 | 0.00 | 0.00 | |
| | General Administrative | Other | Other Legislative Costs | 2.1.1.9.9 | 0.00 | 0.00 | |
| | | Administrative | Manager, Administrator: Personnel | 2.1.2.1.1 | 850,886.00 | 351,360.00 | Reallocation of Clerk, Finance & Admin Staff |
| | | | Manager, Administrator: Other | 2.1.2.1.2 | 17,000.00 | 15,000.00 | |
| | | | Clerk: Personnel | 2.1.2.1.3 | 0.00 | 152,266.00 | See Line ID 2.1.2.1.1 |
| | | | Clerk: Other | 2.1.2.1.4 | 6,500.00 | 25,000.00 | New Clerk Training |
| | | | Human Resources: Personnel | 2.1.2.1.5 | 32,500.00 | 36,125.00 | |
| | | | Human Resources: Other | 2.1.2.1.6 | 14,000.00 | 186,238.00 | Courses, Training, Consulting |
| | | | Office Building | 2.1.2.1.7 | 29,940.00 | 39,810.00 | |
| | | | Legal Services | 2.1.2.1.8 | 8,000.00 | 8,000.00 | |
| | | | Other Administrative Services | 2.1.2.1.9 | 15,000.00 | 7,500.00 | |
| | Financial Management | | Administration: Personnel | 2.1.2.2.1 | 0.00 | 258,503.00 | See Line ID: 2.1.2.1.1 |
| | | | Administration: Other | 2.1.2.2.2 | 2,000.00 | 3,000.00 | |
| | | | Accounting: Personnel | 2.1.2.2.3 | 0.00 | 135,896.00 | See Line ID: 2.1.2.1.1 |
| | | | Accounting: Other | 2.1.2.2.4 | 0.00 | 0.00 | |
| | | | Budget Control | 2.1.2.2.5 | 0.00 | 0.00 | |
| | | | External Audit: Audit Fees and Accounting Fees | 2.1.2.2.6 | 8,970.00 | 9,000.00 | |
| | | | Purchasing: Personnel | 2.1.2.2.7 | 0.00 | 0.00 | |
| | | | Purchasing: Other | 2.1.2.2.8 | 0.00 | 0.00 | |
| | | | Other Financial Management | 2.1.2.2.9 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|---------------------------------|---------------------------------------|---|-----------|----------------------|----------------|-------------------|
| GENERAL GOVERNMENT SERVICES | General Administrative Services | Common Services | Civic Relations | 2.1.2.5.2 | 7,500.00 | 7,500.00 | |
| | | | Training & Development | 2.1.2.5.9 | 0.00 | 89,750.00 | New HR Department |
| | | Other General Administrative Services | Assessment Service Fee | 2.1.2.9.1 | 212,631.00 | 222,043.00 | |
| | | | Regional & Collaborative Services (RSC) | 2.1.2.9.2 | 2,965.00 | 3,695.00 | |
| | | | Conventions & Delegations | 2.1.2.9.3 | 304,459.00 | 225,690.00 | |
| | | | Liability Insurance | 2.1.2.9.4 | 50,750.00 | 45,280.00 | |
| | | | Municipal Association membership | 2.1.2.9.5 | 0.00 | 0.00 | |
| | | | Other General Administration Services | 2.1.2.9.9 | 208,175.00 | 245,846.00 | |
| | | Other General Government Services | Sports | 2.1.9.5.1 | 0.00 | 0.00 | |
| | | | Cultural | 2.1.9.5.2 | 51,850.00 | 61,000.00 | |
| | | | Education | 2.1.9.5.3 | 1,350.00 | 1,350.00 | |
| | | | Environment | 2.1.9.5.4 | 0.00 | 0.00 | |
| | | | Other | 2.1.9.5.9 | 2,500.00 | 70,500.00 | Community Grants |
| | | | Other General Services | 2.1.9.9.1 | 0.00 | 0.00 | |
| PROTECTIVE SERVICES | Police Protection | Administration | Administration: Personnel | 2.2.1.1.1 | 68,713.00 | 0.00 | Reallocated |
| | | | Administration: Other | 2.2.1.1.9 | 0.00 | 0.00 | |
| | | Crime Control | Crime Control: Personnel | 2.2.1.2.1 | 0.00 | 0.00 | |
| | | | Crime Control: Other | 2.2.1.2.9 | 0.00 | 0.00 | |
| | | Traffic Activities | Traffic Activities: Personnel | 2.2.1.3.1 | 0.00 | 0.00 | |
| | | | Traffic Activities: Other | 2.2.1.3.9 | 0.00 | 0.00 | |
| | | Training & Development | Training & Development: Personnel | 2.2.1.4.1 | 0.00 | 0.00 | |
| | | | Training & Development: Other | 2.2.1.4.9 | 0.00 | 0.00 | |
| | | Building and Equipment | Station & Building | 2.2.1.5.1 | 0.00 | 0.00 | |
| | | | Automotive Equipment | 2.2.1.5.2 | 0.00 | 0.00 | |
| | | Other | Detention & Custody of Prisoners | 2.2.1.9.1 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|---------------------------------|---|-------------|----------------------|----------------|--|
| PROTECTIVE SERVICES | Police Protection | Other | Contractual Agreement With Other Local Government | 2.2.1.9.2 | 0.00 | 0.00 | |
| | | | Contractual Agreement With Prov. Of N.B. | 2.2.1.9.3 | 0.00 | 0.00 | |
| | | | R.C.M.P. | 2.2.1.9.4 | 2,231,266.00 | 2,365,909.00 | |
| | | | Other | 2.2.1.9.9 | 0.00 | 0.00 | |
| | Fire Protection | Administration | Administration: Personnel | 2.2.4.1.1 | 330,826.00 | 255,680.00 | |
| | | | Administration: Other | 2.2.4.1.9 | 13,650.00 | 14,650.00 | |
| | | Firefighting Force | Firefighting Force: Personnel | 2.2.4.2.1 | 66,606.00 | 78,200.00 | |
| | | | Firefighting Force: Other | 2.2.4.2.9 | 21,450.00 | 27,950.00 | |
| | | Building & Equipments | Fire Alarm Systems | 2.2.4.3.1 | 82,115.00 | 82,826.00 | |
| | | | Water Cost (Reg 2020-52) | 2.2.4.3.2 | 0.00 | 0.00 | |
| | | | Station & Building | 2.2.4.3.3 | 170,750.00 | 137,288.00 | |
| | | | Fighting Equipment | 2.2.4.3.4 | 242,000.00 | 252,100.00 | |
| | | Fire Investigation & Prevention | Fire Investigation | 2.2.4.4.2 | 4,000.00 | 5,000.00 | |
| | | | Prevention | 2.2.4.4.3 | 0.00 | 0.00 | |
| | | Training & Development | Training & Development: Other | 2.2.4.6.9 | 107,881.00 | 32,000.00 | Reversed (2025) See Line ID: 2.2.4.6.1 |
| | | | Training & Development: Personnel | 2.2.4.6.1 | 34,500.00 | 132,250.00 | Reversed (2025) See Line ID: 2.2.4.6.9 |
| | | Other | Contractual Agreement With Other Local Government | 2.2.4.9.1.1 | 225,150.00 | 245,330.00 | |
| | | | Contractual Agreement With Prov. Of N.B. | 2.2.4.9.1.2 | 0.00 | 0.00 | |
| | | | Other Fire Services | 2.2.4.9.9 | 0.00 | 0.00 | |
| | Emergency Measures | Control against | Flood Control | 2.2.5.1.1 | 0.00 | 0.00 | |
| | | | Disaster Control | 2.2.5.1.2 | 0.00 | 0.00 | |
| | | Dipstach | Dispatch Services | 2.2.5.2.1 | 0.00 | 0.00 | |
| | | Training and Development | Training | 2.2.5.3.1 | 0.00 | 0.00 | |
| | | | Development | 2.2.5.3.2 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|--|---|-----------|----------------------|----------------|-----------------------|
| PROTECTIVE SERVICES | Emergency Measures | Other | Other EMO services | 2.2.5.9.9 | 7,500.00 | 11,800.00 | |
| | Other Protection | By-law enforcement | By-law enforcement: personnel | 2.2.9.1.1 | 0.00 | 0.00 | |
| | | | By-law enforcement: other | 2.2.9.1.9 | 103,000.00 | 129,300.00 | |
| | | Building Inspection | Building Inspection: Personnel | 2.2.9.2.1 | 0.00 | 0.00 | |
| | | | Building Inspection: Other | 2.2.9.2.9 | 0.00 | 0.00 | |
| | | Plumbing Inspection | Plumbing Inspection: Personnel | 2.2.9.3.1 | 0.00 | 0.00 | |
| | | | Plumbing Inspection: Other | 2.2.9.3.9 | 0.00 | 0.00 | |
| | | Animal & Pest Control | Animal & Pest Control: Personnel | 2.2.9.4.1 | 27,238.00 | 31,055.00 | |
| | | | Animal & Pest Control: Other | 2.2.9.4.9 | 0.00 | 0.00 | |
| | | Training & Development | Training | 2.2.9.5.1 | 0.00 | 0.00 | |
| | | | Development | 2.2.9.5.2 | 0.00 | 0.00 | |
| | | Non-Fire Related Rescue | Non-Fire Related Rescue: personnel | 2.2.9.6.1 | 0.00 | 0.00 | |
| | | | Non-Fire Related Rescue: other | 2.2.9.6.9 | 0.00 | 0.00 | |
| | Regional collaboration | Regional Public Safety Committee (RSC) | 2.2.9.7.1 | | 0.00 | 7,377.00 | Fr. Line ID 2.6.1.1.2 |
| | Other | Other Protective services | 2.2.9.9.9 | | 0.00 | 0.00 | |
| TRANSPORTATION SERVICES | Common Services | Administration | Administration: Personnel | 2.3.1.1.1 | 456,984.00 | 514,604.00 | |
| | | | Administration: Other | 2.3.1.1.9 | 0.00 | 0.00 | |
| | | Engineering Service | Engineering Services: Personnel | 2.3.1.2.1 | 0.00 | 0.00 | |
| | | | Engineering Services: Other | 2.3.1.2.9 | 5,000.00 | 5,000.00 | |
| | | Training & Development | Training | 2.3.1.4.1 | 5,500.00 | 3,000.00 | |
| | | | Development | 2.3.1.4.2 | 0.00 | 0.00 | |
| | | Building and Equipments | Workshops, Yards & Other Buildings: Personnel | 2.3.1.5.1 | 87,750.00 | 99,320.00 | |
| | | | General Equipment | 2.3.1.5.3 | 144,700.00 | 151,200.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|------------------------------------|--|-------------|----------------------|----------------|----------|
| TRANSPORTATION SERVICES | Common Services | Building and Equipments | Workshops, Yards & Other Buildings: Other | 2.3.1.5.9 | 16,000.00 | 16,000.00 | |
| | | Research, Planning & Design | Research, Planning & Design: Personnel | 2.3.1.6.1 | 0.00 | 0.00 | |
| | | | Research, Planning & Design: Other | 2.3.1.6.9 | 0.00 | 0.00 | |
| | | Other | Other common services | 2.3.1.9.9 | 0.00 | 0.00 | |
| | Road Transport | Administration | Administration: Personnel | 2.3.2.1.1 | 0.00 | 0.00 | |
| | | | Administration: Other | 2.3.2.1.9 | 0.00 | 0.00 | |
| | | Engineering, Planning, Supervision | Engineering, Planning, Supervision: Personnel | 2.3.2.2.1 | 0.00 | 0.00 | |
| | | | Engineering, Planning, Supervision: Other | 2.3.2.2.9 | 0.00 | 0.00 | |
| | | Roads & Streets | Summer Maintenance: Personnel | 2.3.2.3.1 | 0.00 | 0.00 | |
| | | | Summer Maintenance: Other | 2.3.2.3.2 | 30,000.00 | 30,000.00 | |
| | | | Summer Maintenance: Private Contract | 2.3.2.3.2.1 | 0.00 | 0.00 | |
| | | | Summer Maintenance: DTI: Specify lane Km's (in comments) | 2.3.2.3.2.2 | 0.00 | 0.00 | |
| | | | Sidewalks | 2.3.2.3.3 | 2,500.00 | 2,500.00 | |
| | | | Culverts & Drainage Ditches | 2.3.2.3.4 | 30,000.00 | 30,000.00 | |
| | | | Storm Sewers | 2.3.2.3.5 | 0.00 | 0.00 | |
| | | | Street Cleaning & Flushing | 2.3.2.3.6 | 0.00 | 0.00 | |
| | | | Snow & Ice Removal: Personnel | 2.3.2.3.7 | 0.00 | 0.00 | |
| | | | Snow & Ice Removal: Other | 2.3.2.3.8 | 98,500.00 | 100,200.00 | |
| | | | Snow & Ice Removal: Private Contract | 2.3.2.3.8.1 | 0.00 | 0.00 | |
| | | | Snow & Ice Removal: DTI: Specify lane KM's (in comments) | 2.3.2.3.8.2 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|--|---|-----------|----------------------|----------------|----------|
| TRANSPORTATION SERVICES | Road Transport | Roads & Streets | Other | 2.3.2.3.9 | 0.00 | 0.00 | |
| | | Bridges, Viaduct, Causeway and Grade Separations | Bridges, Viaduct, Causeway and Grade Separations: Personnel | 2.3.2.4.1 | 0.00 | 0.00 | |
| | | | Bridges, Viaduct, Causeway and Grade Separations: Other | 2.3.2.4.9 | 0.00 | 0.00 | |
| | | Street Lights | Maintenance | 2.3.2.5.1 | 2,000.00 | 2,000.00 | |
| | | | Power | 2.3.2.5.2 | 134,650.00 | 142,791.00 | |
| | | Traffic Services | Street Signs | 2.3.2.6.1 | 5,800.00 | 5,800.00 | |
| | | | Traffic Lane marking | 2.3.2.6.2 | 42,500.00 | 45,000.00 | |
| | | | House Numbering | 2.3.2.6.3 | 0.00 | 0.00 | |
| | | | Traffic Signals | 2.3.2.6.4 | 0.00 | 0.00 | |
| | | | Railway Crossing Signals | 2.3.2.6.5 | 7,500.00 | 9,228.00 | |
| | | | Crosswalks | 2.3.2.6.6 | 0.00 | 0.00 | |
| | | | Other | 2.3.2.6.9 | 0.00 | 0.00 | |
| | | Parking | Parking Meters | 2.3.2.7.1 | 0.00 | 0.00 | |
| | | | Off Street Parking | 2.3.2.7.2 | 0.00 | 0.00 | |
| | | | Other | 2.3.2.7.9 | 0.00 | 0.00 | |
| | Public Transportation | Airport | Maintenance | 2.3.3.1.1 | 0.00 | 0.00 | |
| | | | Contribution to RSC or Other Org. | 2.3.3.1.2 | 0.00 | 0.00 | |
| | | | Other | 2.3.3.1.9 | 0.00 | 0.00 | |
| | | Transit | Administration | 2.3.3.2.1 | 0.00 | 0.00 | |
| | | | Contribution to RSC or Other Org. | 2.3.3.2.2 | 9,311.00 | 13,886.00 | |
| | | | Operation & Maintenance | 2.3.3.2.3 | 0.00 | 0.00 | |
| | | | Other | 2.3.3.2.9 | 0.00 | 0.00 | |
| | | Regional transport | Contribution to RSC or Other Org. | 2.3.3.3.1 | 0.00 | 0.00 | |
| | | | Other | 2.3.3.3.9 | 0.00 | 0.00 | |
| | Other Transportation | Other | Specify... | 2.3.9.9.1 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--|-----------------------------------|---------------------------------|---|-----------|----------------------|----------------|----------------------------|
| ENVIRONMENTAL HEALTH SERVICES | Solid Waste Collection & Disposal | Administration | Administration: Personnel | 2.4.3.1.1 | 0.00 | 0.00 | |
| | | | Administration: Other | 2.4.3.1.9 | 54,000.00 | 46,800.00 | |
| | | Solid Waste Collection | Collection: Personnel / contract | 2.4.3.2.1 | 579,811.00 | 522,808.00 | |
| | | | Collection: Supported by User Fees | 2.4.3.2.5 | 0.00 | 0.00 | |
| | | | Collection: Regional Service Commission | 2.4.3.2.9 | 0.00 | 0.00 | |
| | | Solid Waste Disposal | Disposal: Personnel | 2.4.3.3.1 | 0.00 | 0.00 | |
| | | | Disposal: Tipping Fees (RSC) | 2.4.3.3.2 | 285,231.00 | 276,214.00 | |
| | | Training & Development | Training | 2.4.3.5.1 | 0.00 | 0.00 | |
| | | | Development | 2.4.3.5.2 | 0.00 | 0.00 | |
| | | Recycling | Recycling | 2.4.3.6.0 | 0.00 | 0.00 | |
| | | | Recycling - Supported by User Fees | 2.4.3.6.5 | 0.00 | 0.00 | |
| | Other Environmental Health | Other | Specify... | 2.4.9.9.9 | 0.00 | 0.00 | |
| PUBLIC HEALTH SERVICES | Public Health | Cemeteries | Cemeteries | 2.5.1.6.1 | 0.00 | 0.00 | |
| | | Other | Other | 2.5.1.9.1 | 0.00 | 0.00 | |
| ENVIRONMENTAL DEVELOPMENT SERVICES | Planning & Zoning | Local Land Planning | Administration: Personnel | 2.6.1.1.1 | 374,310.00 | 494,869.00 | |
| | | | Contribution to RSC or Other Local Government | 2.6.1.1.2 | 5,809.00 | 0.00 | Moved to Line ID 2.2.9.7.1 |
| | | | Research & Planning (studies, etc.) | 2.6.1.1.3 | 0.00 | 0.00 | |
| | | | Other | 2.6.1.1.9 | 0.00 | 0.00 | |
| | | Regional Land Planning | Contribution to RSC or Other Local Government | 2.6.1.2.1 | 0.00 | 0.00 | |
| | Land Development | Beautification & Rehabilitation | Other | 2.6.1.2.9 | 0.00 | 0.00 | |
| | | | General Land Assembly | 2.6.2.1.1 | 0.00 | 5,000.00 | |
| | | | Urban Rehabilitation | 2.6.2.1.2 | 0.00 | 0.00 | |
| | | | Beautification & Rehabilitation of Lands | 2.6.2.1.3 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|------------------------------------|----------------------------------|---------------------------------|---|-----------|----------------------|----------------|----------|
| ENVIRONMENTAL DEVELOPMENT SERVICES | Land Development | Beautification & Rehabilitation | Other | 2.6.2.1.9 | 57,000.00 | 119,500.00 | |
| | | Natural Resources Development | Tree Removal and Planting | 2.6.2.2.1 | 5,000.00 | 5,000.00 | |
| | | Other | | 2.6.2.2.9 | 0.00 | 0.00 | |
| | | Industrial Park and commissions | Specify | 2.6.2.3.1 | 0.00 | 0.00 | |
| | Community and Social Development | Community Development | Contribution to RSC or Other Local Government | 2.6.3.1.1 | 0.00 | 13,566.00 | |
| | | | Other | 2.6.3.1.9 | 0.00 | 0.00 | |
| | | Housing | Social Housing | 2.6.3.8.1 | 0.00 | 0.00 | |
| | | | Other | 2.6.3.8.9 | 0.00 | 0.00 | |
| | Other | Other | Other | 2.6.6.9.9 | 0.00 | 0.00 | |
| | Economic Development | Administration | Administration: Personnel | 2.6.7.1.1 | 373,005.00 | 464,634.00 | |
| | | | Administration: Other | 2.6.7.1.2 | 40,350.00 | 40,330.00 | |
| | | | Contribution to RSC / Other Local Government | 2.6.7.1.5 | 86,111.00 | 121,290.00 | |
| | | | Grants | 2.6.7.1.8 | 0.00 | 0.00 | |
| | | | Other Economic Development Services | 2.6.7.1.9 | 0.00 | 0.00 | |
| | Other Development Services | Tourism | Tourist Bureau | 2.6.9.1.1 | 10,785.00 | 26,605.00 | |
| | | | Tourist Camps, Parks, Etc. | 2.6.9.1.2 | 0.00 | 0.00 | |
| | | | Promotion of Tourist Attraction | 2.6.9.1.3 | 50,017.00 | 25,400.00 | |
| | | | Contribution to RSC / Other Local Government | 2.6.9.1.8 | 0.00 | 28,473.00 | |
| | | | Other Tourism | 2.6.9.1.9 | 0.00 | 0.00 | |
| | | Gathering spaces | Convention centre | 2.6.9.2.1 | 0.00 | 0.00 | |
| | | | Markets | 2.6.9.2.2 | 0.00 | 0.00 | |
| | | Training and Development | Training | 2.6.9.4.1 | 0.00 | 0.00 | |
| | | | Development | 2.6.9.4.2 | 62,700.00 | 75,300.00 | |
| | | Other | Other (decorative lighting, etc.) | 2.6.9.9.9 | 7,000.00 | 7,000.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-------------------------------|-----------------------------|--------------------------------------|---|-----------|----------------------|----------------|------------------------------|
| RECREATION & CULTURAL SERVICE | Recreation | Administration | Administration: Personnel | 2.7.1.1.1 | 215,316.00 | 346,547.00 | |
| | | | Administration: Other | 2.7.1.1.9 | 17,000.00 | 8,750.00 | |
| | | Community Centres & Halls | Community Centres & Halls: Personnel | 2.7.1.2.1 | 0.00 | 0.00 | |
| | | | Community Centres & Halls: Other | 2.7.1.2.9 | 0.00 | 0.00 | |
| | | Swimming Pools, Beaches, Marinas | Swimming Pools, Beaches, Marinas: Personnel | 2.7.1.3.1 | 124,971.00 | 220,625.00 | |
| | | | Swimming Pools, Beaches, Marinas: Other | 2.7.1.3.9 | 59,725.00 | 47,810.00 | |
| | | Golf Course | Golf Course: Personnel | 2.7.1.4.1 | 0.00 | 0.00 | |
| | | | Golf Course: Other | 2.7.1.4.9 | 0.00 | 0.00 | |
| | | Skating Rinks & Arenas | Skating Rinks & Arenas: Personnel | 2.7.1.5.1 | 365,368.00 | 642,983.00 | New Facility - Summit Centre |
| | | | Skating Rinks & Arenas: Other | 2.7.1.5.9 | 225,575.00 | 232,700.00 | |
| | | Amusement Parks, Exhibitions & Fairs | Amusement Parks, Exhibitions & Fairs: Personnel | 2.7.1.6.1 | 0.00 | 88,715.00 | |
| | | | Amusement Parks, Exhibitions & Fairs: Other | 2.7.1.6.9 | 0.00 | 0.00 | |
| | | Training & Development | Training | 2.7.1.7.1 | 0.00 | 0.00 | |
| | | | Development | 2.7.1.7.9 | 0.00 | 0.00 | |
| | | Parks & Playgrounds | Parks & Playgrounds: Personnel | 2.7.1.8.1 | 444,188.00 | 436,541.00 | |
| | | | Parks & Playgrounds: Other | 2.7.1.8.9 | 185,230.00 | 192,660.00 | |
| | | Other Recreation Facilities | Other Recreation Facilities: Personnel | 2.7.1.9.1 | 0.00 | 3,000.00 | |
| | | | Other Recreation Facilities: Other | 2.7.1.9.9 | 33,800.00 | 38,500.00 | |
| | Cultural | Administration | Administration: Personnel | 2.7.2.1.1 | 0.00 | 0.00 | |
| | | | Administration: Other | 2.7.2.1.9 | 0.00 | 0.00 | |
| | | Cultural Buildings & Facilities | Cultural Buildings & Facilities: Personnel | 2.7.2.2.1 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--------------------------------------|-----------------------------|--|--|------------|----------------------|----------------|---|
| RECREATION & CULTURAL SERVICE | Cultural | Cultural Buildings & Facilities | Cultural Buildings & Facilities: Other | 2.7.2.2.9 | 0.00 | 0.00 | |
| | | Historic Sites | Historic Sites: Personnel | 2.7.2.3.1 | 0.00 | 0.00 | |
| | | | Historic Sites: Other | 2.7.2.3.9 | 0.00 | 0.00 | |
| | | Museums | Museums: Personnel | 2.7.2.4.1 | 0.00 | 0.00 | |
| | | | Museums: Other | 2.7.2.4.9 | 0.00 | 0.00 | |
| | | Libraries | Libraries: Personnel | 2.7.2.5.1 | 0.00 | 0.00 | |
| | | | Libraries: Other | 2.7.2.5.9 | 0.00 | 0.00 | |
| | | Place of Assembly | Place of Assembly: Personnel | 2.7.2.6.1 | 0.00 | 0.00 | |
| | | | Place of Assembly: Other | 2.7.2.6.9 | 0.00 | 0.00 | |
| | | Training & Development | Training | 2.7.2.7.1 | 0.00 | 0.00 | |
| | | | Development | 2.7.2.7.9 | 0.00 | 0.00 | |
| | | Other | Other Cultural Services | 2.7.2.9.9 | 0.00 | 0.00 | |
| Other Recreation & Cultural Services | Contributions | Contribution to RSC / Other Local Government | 2.7.5.1.1 | 329,357.00 | 274,703.00 | | |
| | Other | Other Recreation & Culture | 2.7.5.9.9 | 0.00 | 0.00 | | |
| FISCAL SERVICES | Debt Charges | Debt repayment | Small Capital Loan (Former LSD) | 2.8.1.1.4 | 0.00 | 65,639.00 | Nauwigewauk Fire Hall Building (Principal & Interest) |
| | | | Interest on Long-Term Debt | 2.8.1.1.1 | 951,627.00 | 765,565.00 | Includes Accrued Interest |
| | | | Principal Installments | 2.8.1.1.2 | 781,518.00 | 795,000.00 | |
| | | | Capital Leasing Arrangements | 2.8.1.1.3 | 47,500.00 | 47,500.00 | |
| | | | Short Term Interest For Capital Projects | 2.8.1.1.6 | 0.00 | 0.00 | |
| | | | Current Operations (line of credit) | 2.8.1.1.7 | 0.00 | 0.00 | |
| | | | Debenture Discounts | 2.8.1.9.1 | 0.00 | 0.00 | |
| | Other Debt Charges | Cost of Issuing & Selling New Debentures | 2.8.1.9.2 | 0.00 | 0.00 | | |
| | | Banking Service Charge | 2.8.1.9.3 | 3,000.00 | 5,760.00 | | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|--|--|---|-----------|----------------------|----------------|---|
| FISCAL SERVICES | Debt Charges | Other Debt Charges | Other | 2.8.1.9.9 | 0.00 | 0.00 | |
| | Transfers to Own Reserves, Funds & Agencies | Reserve Fund | Transfer to Capital Reserve | 2.8.2.1.1 | 118,380.00 | 0.00 | n/a 2026 |
| | | | Transfer to Operating Reserve | 2.8.2.1.2 | 12,560.00 | 0.00 | n/a 2026 |
| | | Other Funds | Water & Wastewater Disposal Fund | 2.8.2.2.1 | 0.00 | 0.00 | |
| | | | Other Funds | 2.8.2.2.2 | 0.00 | 0.00 | |
| | | Own Agencies | Specify... | 2.8.2.3.8 | 0.00 | 0.00 | |
| | | Deficit | Deficit from second previous year | 2.8.2.4.1 | 25,615.00 | 0.00 | n/a 2026 |
| | | General Capital Fund | Specify (List Purpose for current year only)... | 2.8.2.5.2 | 70,000.00 | 31,286.00 | Repoint Brick - Centennial Bldg |
| | | | | 2.8.2.5.3 | 93,000.00 | 87,000.00 | Repoint Brick - Jail Bldg |
| | | | | 2.8.2.5.4 | 25,000.00 | 36,865.00 | Insulate, Add heating to Public Works back garage |
| | | | | 2.8.2.5.5 | 57,000.00 | 41,715.00 | Paint Exterior - Hampton Fire Department Bldg |
| | | | | 2.8.2.5.6 | 14,000.00 | 78,215.00 | Purchase Steiner Mower with Snowblower attachment - Summit Centre |
| | | | | 2.8.2.5.7 | 14,000.00 | 57,358.00 | New Pickup Truck (Replace older asset #576) |
| | | | | 2.8.2.5.8 | 15,000.00 | 62,825.00 | Replace Kubota Tractor - Parks & Facilities |
| | | | | 2.8.2.5.9 | 75,000.00 | 0.00 | |
| | Unconditional Transfers to Other Gov. and their Agencies | Unconditional Transfers to Other Gov. and their Agencies | Specify... | 2.8.3.1.9 | 14,000.00 | 0.00 | |
| | Conditional Transfers to Other Gov. and their Agencies | Conditional Transfers to Other Gov. and their Agencies | Specify... | 2.8.4.1.1 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|-----------------------------|--|-----------|----------------------|----------------|----------|
| FISCAL SERVICES | Other Fiscal Services | Other | Funding previously unaccrued liability | 2.8.9.9.2 | 0.00 | 0.00 | |
| | | | Specify... | 2.8.9.9.9 | 0.00 | 0.00 | |
| | | | Adjustment for payment in lieu of taxes - PILT | 2.8.9.9.1 | 0.00 | 0.00 | |
| OTHER SERVICES | Other | Other | Specify... | 2.9.9.9.9 | 0.00 | 0.00 | |
| | | | | | 13,107,762.00 | 14,282,112.00 | |